

Board of County Commissioners

Agenda Request

Date of Meeting: June 6, 2006

Date Submitted: May 23, 2006

To: Honorable Chairman and Members of the Board

From: Marlon Brown, County Manager
Davin J. Suggs, Director, OMB

Subject: Authorization to provide the Gadsden Community Health Council with additional funding for FY 2006

Statement of Issue:

This item seeks Board authorization to provide the Gadsden Community Health Council with additional funding to acquire consultant services for the development of a Comprehensive Indigent Health Care Plan.

Background:

The Gadsden Community Health Council was established to develop and provide comprehensive healthcare strategies and programs to the Gadsden County area. The Gadsden Community Health Council has approached staff and the Board in an attempt to establish a partnership to develop comprehensive indigent healthcare program in Gadsden County.

Analysis:

\$15,000 in additional funding is being requested to allow the Gadsden Community Health Council to acquire consultant services to develop a program plan and model for providing comprehensive healthcare services to indigent citizens of Gadsden County. The plan will be used to seek potential funding resources made available to the County as a result of legislation passed by the 2005 Florida Legislature. Once the plan is developed, staff is requiring that the plan be presented to the Board before further action is taken. A budget amendment approved via a motion of the Board of County Commissioners is required by the Florida Statutes to make the requested funding available.

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Fiscal Impact:

The requested \$15,000 was not contemplated in the originally adopted FY 2006 budget. However, there are funds in the professional services line item account in the County Commissioner's Organizational budget that would allow the Board to accommodate this request. Currently, the line item account has an approximate balance of \$46,000. Approval of this request would reduce the line item balance to approximately \$31,000.

Options:

1. Approve request and associated budget amendment.
2. Board Direction

Recommendation:

Option 1.

Attachments:

1. Budget Amendment

Gadsden County BOCC BUDGET AMENDMENT FORM

DATE: 6/6/06 FY: 2006 DEPARTMENT: Board of County Commissioners

AGENDA ITEM REFERENCE (IF NECESSARY) Gadsden Community Health Council

Account Number (Fund-Org-Object-Program)	Account Description	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
0001-53100 0078-58223	Professional Services Gadsden County Health Council	Decrease Appropriation (15,000)	Increase Appropriation 15,000
	Total		

Explanation: To provide funding for the acquisition of consulting services by the Gadsden Community Health Council.

Approved By:

COUNTY MANAGER

MANAGEMENT & BUDGET DIRECTOR:

Marlon Brown

Davin Suggs

Action By (If Necessary):

BOCC

Resolution

Motion

OMB-BA# 060025