

**Board of County Commissioners
Agenda Request**

Date of Meeting: March 31, 2008
Date Submitted: March 5, 2008
To: Honorable Chairman and Members of the Board
From: Marlon Brown, County Manager
Robert Presnell, Director, Public Works
Subject: Approval of Additional Rural Waste Site Located on Kemp Road.

Statement of Issue:

This agenda item seeks Board approval for the addition of a Rural Waste Site to be located at the old landfill site on Kemp Road.

Background:

In 2002 the Board implemented the Rural Waste Site Program. The responsibility for constructing and maintaining the sites was given to the Public Works Department. Originally there were nine sites, since that time we have reduced the number of sites to six, one located in each Commission District except District 3 which has two sites. Also the Board established hours of operation for each site which are overseen by an attendant. This was done in conjunction with a permit program to reduce the dumping of construction debris and other hazardous wastes, and to only permit Gadsden County residents to utilize these facilities. In February 2007 the responsibility for the management of these sites was combined into the Solid Waste Department. In January 2008 each of these sites also became regional recycling centers.

Analysis:

The Additional of any more Rural Waste Sites has have not been accounted for in the FY 2008 budget. If the Board decides to approve an additional site a budget amendment would need to be done to adequately construct and staff the site. However, staff recommends that the budget amendment be completed at the end of the fiscal year to ensure that all incurred costs are accounted for during the FY 2008 closeout period. .

Financial Impacts:

The estimated cost for developing a new rural waste site is approximately \$42,000 initially. Re-occurring operating costs for an additional site should equal approximately \$36,000. These costs, based on the development of the recently added site in the Sawdust community, include the following:

- | | |
|-------------------------------------|--|
| 1. Part – Time Site Attendant | \$13,644 (Includes FICA & Worker’s Comp) |
| 2. Dumpster Rental and Tipping Fees | \$17,460 |
| 3. Other Operating Expenses | \$ 5,167 |
| 4. Site Development Costs | \$ 6,500 (one – time cost) |

Options:

1. Approve the addition of a rural waste site on Kemp Road.
2. Provide other direction.

Recommendations:

Option # 1